

2016 Annual Report

Central Vermont Council on Aging: Healthy Aging Now and in the Future

From the Executive Director's Desk

We're not getting any younger in Vermont! Did you know that....



Beth Stern Executive Director

 Vermont is second oldest state in nation. 23 Vermonters turn 65 each day, and many will live well into their 80s and 90s.

- Seniors are the fastest growing demographic in the state. Today, 1 in 6 Vermonters is 65 and older. By 2030, 1 in 5 Vermonters will be 65 and older.
- One in three households includes someone over the age of 60.
 - For the cost of caring for one senior in a nursing home, three can be cared for at home.

Our mission at Central Vermont Council on Aging is to "support elders and family caregivers to lead healthy, meaningful and dignified lives." But what does that mean as our senior population ages at these rates?

It means working with seniors ranging in age from 60 to well over 100. Some are healthy and just need a little help with Medicare Part D. Some are at the end of their lives. It means working with caregivers to know they are not alone with the stresses and joys of caregiving. Central Vermont Council on Aging helps all these folks gain access to what they need, whether that is transportation, mental health counseling, public benefits, meals on wheels, nutrition counseling, exercise programs, chore support, housing, or other services. It also means working with some younger individuals with disabilities who need services to stay in their homes.

Increasingly, it means helping seniors stay healthy by staying active, eating well, and having creative outlets as we age and live longer lives. It means working to protect seniors from fraud and abuse, chronic disease, mental illness and substance abuse. It means advocating for innovative, evidenced-based programs for individuals and communities to promote healthy aging now and in the future.

So when you look at the above statistics, know that as Vermont continues to age, Central Vermont Council on Aging will be there for you and your loved ones. We can't do this work alone, however. We rely on a wonderful network of volunteers and service providers without whom we could not be successful. And with federal and state funding remaining stagnant or decreasing (even as our senior population ages), it means we will rely more on individuals, businesses and foundations. Thank you to those who have become CVCOA "partners" in this mission.



On a personal note, I want to end with dedicating this annual report to Wilmer Brandt, of Marshfield, who died this October at age 96. Wilmer was a neighbor of mine, a surrogate grandparent to my children, and a role model for healthy aging. Wilmer graced our agency brochures, was a regular donor, and was also Central Vermont Council on Aging's Senior of the Year in 2002. Wilmer died as he lived- simply,

quietly and without fuss. Thank you Wilmer for being a friend and supporter!



Our Mission:

Central Vermont Council on Aging is a 501(c)(3) nonprofit that supports elders in leading healthy, independent, meaningful and dignified lives.

CVCOA provides assistance to Vermonters aged 60 and over, their families and caregivers.

We serve 54 towns throughout the Central Vermont region:

Lamoille, Washington, and Orange counties (with the exception of Thetford), as well as the towns of Bethel, Hancock, Granville, Pittsfield, Rochester, Royalton, Sharon and Stockbridge.

Our programs and services are supported in part by your generosity.

Board of Directors

Fiscal Year 2016
Dennis Minoli, President
Peter Harris, Vice President
Julie-Ann Graves, Treasurer
Kit Gates, Secretary
Cynthia Jackson
Gertrude Hodge
Nancy Zorn
Donna Watts

Outgoing

Marvin Malek, M.D. Len Plant

Incoming

Gary Chicoine Sherry Deichmiller

Central VT Council on Aging

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Barre, VT 05641-4121
Phone: 802-479-0531
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cvcoa@cvcoa.org
www.cvcoa.org

A Message from the Board of Directors

CVCOA has once again served thousands of elders by giving them the care, support and assistance needed to improve the quality of their lives and remain in their homes.

Our staff has spent many hours applying for and procuring grants that supplement our state and federal monies. New procedures have been developed and implemented to reach more elders or to support clients in varying ways. New fundraising initiatives are in place or are being developed to increase diversification of revenue.

On behalf of the Board of Directors, I would like to commend Beth Stern, senior management and staff for their dedication and for their ability to "get the job done well." We believe elders in our area has benefited tremendously from the efforts of the CVCOA.



Board of Directors 2017 Left to Right: Top Row: Gary Chicoine, Dennis Minoli, Peter Harris, Nancy Zorn, Cynthia Jackson. Bottom Row: Sherry Deichmiller, Gertrude Hodge, Beth Stern, Not present: Julie-Ann Graves, Kit Gates, Donna Watts

Are you interested in joining CVCOA's Board of Directors?

This is a chance to shape the direction of senior services and help us to continue to meet the needs of elders, both now and in the future.

Contact Beth Stern, 476-2676

Supporting Seniors to Stay at Home

Senior Helpline

Our staff is on hand Monday-Friday to respond to your calls about any aspect of senior services. If your question is more involved, we will refer you to appropriate staff for a one-on-one meeting or to the appropriate service.



Case Management

Central Vermont Council on Aging connects Vermonters with to a full range of coordinated programs, services, information and supports for independent living. In the past year, we have partnered with 1,344 seniors, and their families and caregivers to provide more than 1,242 hours of service to support seniors – that's an increase of 2,415 hours of service from the year before.



Information and Assistance

Staff will help you assess what you need and through a collaborative process help you build an action plan to address your concerns about aging. We help you to access a wide range of programs, benefits and services that are available to seniors. Last year, our Information and Assistance team handled 3,845 calls.



Volunteers

Our dedicated volunteers, including Senior Companions and RSVP, provide companionship and help alleviate social isolation of elders. Whether delivering Meals on Wheels or leading an exercise class, our volunteers help elders remain connected to the community. Assistance with grocery shopping, transportation, organizing bills, or stacking wood enable our older neighbors to remain at home. Above all, our volunteers are a friendly face and a reminder to elders that community members care about them. We greatly appreciate our 165 volunteers who provided the over 16,500 hours of service this past year.

Legal Assistance

Central Vermont Council on Aging partners with Vermont Legal Aid to provide legal services and representation to elder Vermonters. In the past year, 93 seniors were assisted through Vermont Law Help on topics such as health insurance, housing issues, consumer protection concerns, and access to public benefits. An additional 25 seniors were represented through the Senior Citizens Law Project with more in-depth assistance.



Supporting Seniors to Stay Well

Nutrition

Central Vermont Council on Aging provides federal and state funding to 14 meal sites. Our partners served 212,509 homedelivered and community meals for seniors. Our nutrition director works with each meal site to implement best practices for food safety, nutrition, and adequate funding to meet the nutritional needs of an increasing number

problem-solving



of seniors who need healthy meals. Our registered dietician provides individual seniors with nutritional counseling, especially for managing chronic disease and working with meal site cooks around menu development.

Family Caregiver Support

Central Vermont Council on Aging "CARES" for family caregivers:

Caregiving for elders and loved ones at home, in the community and at a distance

Activities to remain connected, such as Caregiver Teas and Memory Café

Resources including funds for care and respite

Education – "Powerful Tools for Caregivers" and more

Support through compassionate attention and



Activities for Wellness

Remaining engaged and active is key to wellness. Central Vermont Council on Aging promotes evidence-based wellness opportunities through our volunteer programs. RSVP volunteers lead exercise classes that provide companionship, as well as promote balance and strength. These motivated volunteers lead Bone Builders and Tai Chi classes at local senior centers and community venues.



Health Insurance Counseling

Last year, Central Vermont Council on Aging offered 57 free Medicare Workshops for anyone turning 65. We assisted 1,857 seniors with Medicare A and B, Private Advantage Plans, Supplemental Insurance Plans and Medicare Part D. Our Senior Health Insurance Plan (SHIP) Regional Coordinator is certified by the Federal Government Center for Medicare and Medicaid Services.



Mental Health Counseling

Mental and emotional health is a crucial part of successful aging. CVCOA partners with Washington County Mental Health to provide in-home counseling for seniors with issues such as anxiety, depression, loss, or other concerns that interfere with their daily life. Three Elder Care Clinicians provided 121 seniors with 1,931 hours of support this year.

Transportation

Through our partnerships with Green Mountain Transit Association, Rural Community Transportation and Stagecoach, over 661 elders were able to maintain their health and remain connected to their communities. Over 20,285 rides were provided for medical appointments, socialization and meals at senior centers, grocery and other shopping, and personal trips.







Supporting Healthy Aging in your Community

Advocacy

Central Vermont Council on Aging advances policies to ensure elders remain active and healthy in their homes and communities. This includes educating the public and engaging policy leaders to support initiatives that respect elders and promote healthy aging.



Public Awareness

We participate in public health events to promote healthy aging, accept referrals, and assist and educate members of the public who need help and assistance with aging and family issues. We promote healthy aging in the news media, social media and public speaking before community groups.

Business Donors

Many area businesses have chosen to show support of our elder community through gifts in support of CVCOA's programs.

When you visit these businesses, please take a second to make note of their generosity and say "Thank you" for working to improve the lives of seniors!

Green Mountain Power

Hooker & Whitcomb Funeral Home

McLean Electric

Montpelier Granite Works

Montpelier Pharmacy

Mountain View Security Systems, Inc.

Mutuo, Inc.

Peter Backman and Annie Christopher Fund

Rock Of Ages

Salvador & Babic, PC

Swenson Granite Works

The Canadian Club

The Mailing Center

The New School of Montpelier

True Colors Home Decorating, Inc.

Union Mutual Fire Insurance Company

Washington Electric Cooperative

Women's Alliance of the Unitarian Church of Montpelier









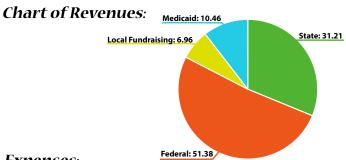






Financial Activity - Fiscal Year 2015

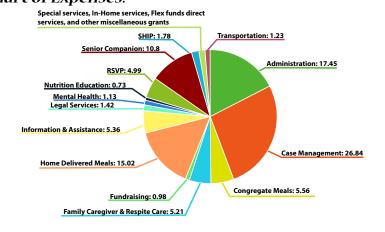
Revenue:	(unauaitea)		
Income Source	Percent	Amount	
Federal	51.38%	\$1,848,833	
State	31.21%	\$1,122,833	
Local Fundraising	6.96%	\$250,036	
Medicaid	10.46%	\$376,319	
Total Income	100%	\$3,598,021	



Expenses:

Expense Category	Percent	Amount
Administration	17.45%	\$627,719
Case management	26.84%	\$965,710
Congregate meals	5.56%	\$200,194
Family Caregiver and respite care	5.21%	\$187,464
Fundraising	0.98%	\$35,394
Home Delivered meals	15.02%	\$540,531
Information & Assistance	5.36%	\$192,710
Legal services	1.42%	\$51,122
Mental Health	1.13%	\$40,802
Nutrition Education	0.73%	\$26,401
RSVP	4.99%	\$179,700
Senior Companion	10.80%	\$388,541
SHIP	1.78%	\$64,181
Special services, In-Home services, Flex funds direct services, and other miscellaneous grants	1.50%	\$53,352
Transportation	1.23%	\$44,200
Total Expenses	100%	\$3,598,021

Chart of Expenses:



Donor Recognition

Central Vermont Council on Aging announced a new partnership with donors in 2016. Thanks to an anonymous donation of \$10,000, we unveiled new levels of giving. The highest or "Distinguished Partner" giving level is \$10,000 and above. Donors giving \$10,000, \$5,000 and \$2,500 will be honored as a Central Vermont Council on Aging "Stars" in an original art display. The new donor levels reflect our ongoing effort to partner with individuals, businesses and foundations to meet the needs of our rapidly aging population.



Grant Support

Foundations, trusts and individuals make up a significant part of Central Vermont Council on Aging giving program. These allow us to extend our work in a number of critical areas. To each of them, we offer our gratitude for the dedication they have shown to our senior community.

Senior Services

Alexander Hamilton Copley Trust Fund United Fund

Nutrition Program

Walmart **Anonymous Hunger Mountain Coop Community Fund**

In-Kind Donations

Many indivudals & businesses donated items that directly benefit seniors.

Gifts include Central Vermont walkers, wheelchairs, and holiday gift boxes for our annual Shoeboxes for Seniors project.

Cabot Merle Dwyer Delicate Decadence Nate & April Shaw Donald P. Blake, Jr. Inc. **Price Chopper** East Montpelier Elementary School **Simply Delicious**

First Congregational Church of The Gally **Brookfield**

Gardner Insurance Services, Inc.

G.W. Tatro Construction, Inc. Thom & Karen Lauzon

Times Argus Hannaford Supermarket Twincraft Skincare **Hedding Methodist Church Union Mutual**

Westview Meadows Hunger Mountain Coop at Montpelier

Town Funding

Each of the 54 towns that CVCOA serves provide direct support through generous appropriations approved by their voters on Town Meeting Day.

Individual Donors

Distinguished Partner-\$10,000+

Anonymous

Champion Partner - \$5,000+

Anonymous

Premier Partner - \$2,500+

Anonymous Carmen Beck Kit & Mark Gates Anonymous*

Legacy Partner - \$1,000+

Christina Castegren **Bruce & Susan Talmadge**

Merit Partner - \$500+

Merle & Marylin Dwyer

Supporting Partner - up to \$500

Anonymous Sue Chiappetta Elizabeth Gergely **Bob & Nancy Pope**

* indicates a Monthly Donor

Patron Partner - up to \$250

In Memoriam

In memory of Irene: Anonymous

In Honor

In honor of Wendy Clark: Pauline & James Larkin

Dorothy Carrier
Theron Colby
William & Linda Doelger
Norma Donovan
Rep. Patsy & Patrick French
Sandra Mennella
Eileen Murphy
Bob & Nancy Pope
Alban & Margaret Richey
Leigh & Ann Seddon
Dr. Brenda Sirovich

Partner - up to \$100

In Memoriam

In memory of Kay Charron: Rosemary & Charlie Averill

In memory of Kay Charron: Rachel Desilets

In memory of Kay Charron: Carol & Dennis Minoli

In memory of Kay Charron: Marilyn Mode

In memory of Kay Charron: Donna Petterssen

In memory of Reginald Cooley: Terry Benway

In memory of Dorothy Leith: Barbara Sancibrian

In memory of Ruth McAllan: Christine Terry

In memory of Steven Mellenthein: Sheryl Asen In memory of E. Bruce Nelson: Anonymous

In memory of Kathleen Perantoni: Robert Perantoni

In memory of Jean Rousse: Jane Staudt

In memory of Aldo Somaini: Fedora Somaini

In memory of Rose Vieth: Carl & Rose Vieth

In Honor

In honor of Barbara Asen: Sheryl Asen

In honor of Toni Connell: Anonymous

In honor of Wanda Craig: Bernice Cooney

In honor of Wanda Craig: Mirielle & Ed Maxfield

In honor of Milton Fowler: Cynthia Jackson

In honor of Sarah Wilhoit: James & Pauline Larkin

Carol Abbey

Mary & Allen Alexander

Harriet Amidon Lela & Don Avery Allen & Lorilla Banbury Joan & Bob Barrett Elfriede Becker Margaret Belville Barbara & Chuck Bohn

Robert Borden

Gerhard & Susan Botha Armand Boudreau Wilmer Brandt

willner brandt

Benjamin & Wendy Bridgewater

David Briggs Evelyn Broome

Jennie & Daniel Brown

Abigail Bruce Becky Buchanan Dr. David Butsch Paul Calter Paul Cameron Gay Campbell Priscilla Carpenter Patricia Carstensen Sandal& Paul Cate

Mary Anne & Joseph Cerasoli Reed & Deborah Cherington

Janna & Dan Clar

Diane & Sherman Cochran

Antoinette Connell Elizabeth Courchaine Elizabeth Cross

Carolyn Cruikshank Rita Dandeneau Duane Davis

Fletcher & Jane Dean

Elaine Deforge Jane Deschamps Rachel Desilets Gail Deuso Dennis Devaux Patricia Dorsey Lee Dow

Sen. Bil & Olene Doyle

Sandra Doyle Rich Drill

Darragh & David Ellerson

Martha Ellis William Field Mary Folsom John Foster

Dr. Milton & Jan Fowler

Eleanor Fraser Verma Galarneau Iris Gardner Sharon Gates

Kenneth & Jane Geider Charlotte & Ernest Gibson

Steve Gould

Barbara & Robert Grothe-Penny

Darlene & David Grundy William & Leslie Haines

Joan Haley

Connie & Phil Hamel Joann Hammond Paul Hannan Mary Hanrahan Don & Edith Harding

Mark Harris

Scottie & John Harrison Bob & Sally Harter Maria Hartmann Patricia & Joe Hayden Mary Hayden

Joan Higgins

Mary Ellen & Peter Hill Carol & Perry Hodgdon Judith Hoermann

Peter Hogg

Elizabeth Holden Inge Hougasian Angela Howat Pamela Hull

Peggy & Paul Irons Beverly Jacobs Patricia Johnson

Peter & Almuth Jungkunst John & Toni Kaeding Toni & John Kaeding

Lois Keith

Melvin & Marguerite Kerr Otto & Jeanne Kinzel Rep. Tony & Jennifer Klein

Charles Kletecka Kenneth Lamb Marjorie LaMountain Dorothy Larsen

Richard & Dianne Lashoones

Michael LaValley

Malcolm & Dorothy Lawson Kenneth & Lillian Libetoff

Dale Lowcock

Debbie & Michael Lunt Carol MacDougall Marie MacDougall

Steven & Claudia MacKenzie Charlotte & Tom MacLeay

Cassie Major

Irene & Edward Mann

Cecile Marcoux Marjory Martenson Jennie Martin Dorothy Mason Sarah Mason Mirielle & Ed Maxfield Mirielle & Ed Maxfield

Eleanor McIntyre Eleanor McKinnell

Karin McNeill Virginia Merrill Sarah Miller Virginia Milne

Dennis & Carol Minoli Sue & David Minter Jack Mitchell

Jack Mitchell Marilyn Mode Charlotte Morrill Joanne O'Brien Sherry & Dave Olson

Jeanne Kern and Ed Oravec

Trudy & Anthony Otis

Roger P. Otis
Mat Parker
John Pauly
Brooke Pearson
Catherine Pelkey
Eleanor Perreault
Donna Petterssen
Merton Pike
Frank Plumley
Arlene Porter
Marjorie Power

Lisa Pratt Linda & Michael Prescott

Roxanna Quero Helen Rabin

Peter & Wanita Raspe Louise & Stephen Rauh Lawrence & Constance Reilly

Janet Ressler

Faye Rice Elise Riddel

Deborah Robinson

Robert Rossi Phyllis Rubenstein William & Barbara Rugo Sen. Bernie & Jane Sanders **Ruth & James Santos**

Barbara Scotch

Mike & Norma Jeanne Segale

Andy Shapiro

Carolyn & Andy Shapiro Nancy & Michael Sherman John & Dianne Shullenberger

Fedora Somaini

Frances & Robert Spaulding Laurie & Don Spaulding Jane & Richard Staudt

Joan Stepenske Sandra Stone

John & Marcia Stone Shirley Svarfvar Diane & Fred Swan

Catherine & William Swift

Christine Terry
Irma Torriente
Robert Troester
Pamela Tucker
Carl & Rose Vieth
Jean Vissering
Francis & Ellen Voigt
Robert Voorhees
Susan Walp
Norma Wark

Robert Watson

Douglas & Irene Weinreich

Edmund Wells Lyn & Jill Wheatley Rosemary Wheelock Jeannine Whipple Stuart & Sarah Williams

Harriett Winslow Theresa Winsor

*Includes donations received from October 1, 2015-September 30, 2016. Central Vermont Council on Aging extends its sincerest apologies to any individual, organization or business that may have been inadvertently omitted.

Leave a Legacy

Remembering CVCOA in your will or estate plans is easy to do, provide financial and tax benefits for your family, and you continue to make a difference in the lives of Vermont seniors for years to come.

For information about including CVCOA as part of your legacy, please call us at 802-479-0531.



CVCOA - Your Partner in Healthy Aging!

Empowering Seniors & Caregivers • Senior HelpLine 1-800-642-5119

Our Mission:

Central Vermont Council on Aging supports elders in leading healthy, self-determined, interdependent, meaningful, and dignified lives in their homes & communities.



We serve the 54 towns of the Central Vermont region, providing assistance to Vermonters aged 60 years and over. Individuals are not charged for the services that we provide to Vermont's senior community.

Our services are supported in part by your generosity.

Phone: 802-479-0531 Fax: 802-479-4235 59 N. Main Street, Suite 200 Barre. VT 05641-4121 Email: cvcoa@cvcoa.org Web: www.cvcoa.org

